

<b>Ordinance 3 of 2024</b>	
<b>Ammended 2023/2024 Budget</b>	
<b>Revenue</b>	<b>Budget</b>
Ad Valorem	\$11,000.00
Sales Tax Revenue	\$50,000.00
Franchise Tax	\$10,500.00
Licenses	\$11,000.00
Civic Center Rent	\$100.00
Fire Station Rent	\$600.00
Fines and Forfeitures	\$215,000.00
Maintenance DOTD	\$2,750.00
Interest	\$25.00
Cleaning and Bushhogging	\$200.00
Grant Income	\$81,384.00
Miscellaneous Revenues	\$110.00
Water Tower Rent	\$900.00
Administrative Fees	\$1,200.00
<b>Total Revenues</b>	<b>\$384,769.00</b>
<b>Expenses</b>	
Aldermen's Salary	\$11,700.00
Advertising	\$1,100.00
Other Salaries	\$35,000.00
Clerk's Salary	\$35,360.00
Dues and Permits	\$400.00
Credit Card Fees/Bank Fees	\$3,000.00
Election Expenses	\$200.00
Fuel, Oil, and Supplies	\$12,000.00
Insurance	\$45,000.00
Legal and Accounting	\$18,000.00
Mayor's Salary	\$45,000.00
Municipal Police Employee's Retirement	\$12,000.00
Court Cost Expense	\$55,000.00
Miscellaneous Expense	\$500.00
Office Expense	\$4,500.00
Outside Services	\$8,000.00
Payroll Taxes	\$20,000.00
Police Chief's Salary	\$36,000.00
Police Expense	\$15,000.00
Police Deputies Salaries	\$30,000.00
Repairs and Maintenance	\$8,000.00
Seminars and Conferences	\$100.00
Supplies	\$3,000.00
Telephone	\$1,000.00
Travel Expense	\$200.00
Street Repairs and Maintenance	\$1,500.00

Capital Outlay	\$92,000.00
Utilities	\$25,000.00
<b>Total Expenses</b>	<b>\$518,560.00</b>
<b>Net Income</b>	<b>-\$133,791.00</b>