

Ordinance 3 of 2026	
2026/2027 Budget	
Beginning Balance	\$44,364.00
Revenue	Budget
Ad Valorem	\$10,000.00
Sales Tax Revenue	\$79,000.00
Franchise Tax	\$11,000.00
Licenses	\$13,000.00
Civic Center Rent	\$500.00
Fire Station Rent	\$600.00
Fines and Forfeitures	\$150,000.00
Maintenance DOTD	\$2,750.00
Cleaning and Bushhogging	\$140.00
Grant Income	\$25,000.00
Miscellaneous Revenues	\$1,000.00
Water Tower Rent	\$1,800.00
Transfers from Water for Salary	\$20,000.00
Transfer from Sewer for Salary	\$20,000.00
Civil Fines	\$25,000.00
Administrative Fees	\$1,000.00
Total Revenues	\$360,790.00
Expenses	
Aldermen's Salary	\$11,700.00
Advertising	\$1,100.00
Other Salaries	\$30,000.00
Clerk's Salary	\$35,360.00
Dues and Permits	\$300.00
Credit Card Fees/Bank Fees	\$2,500.00
Election Expenses	\$200.00
Fuel, Oil, and Supplies	\$10,000.00
Insurance	\$50,000.00
Legal and Accounting	\$15,000.00
Mayor's Salary	\$60,000.00
Municipal Police Employee's Retirement	\$25,000.00
Court Cost Expense	\$35,000.00
Miscellaneous Expense	\$0.00
Office Expense	\$4,000.00
Outside Services	\$5,000.00
Payroll Taxes	\$15,000.00
Police Chief's Salary	\$24,000.00
Police Expense	\$5,000.00
Police Deputies Salaries	\$25,000.00
Repairs and Maintenance	\$1,000.00
Seminars and Conferences	\$0.00

Supplies	\$1,000.00
Telephone	\$900.00
Travel Expense	\$0.00
Street Repairs and Maintenance	\$25,000.00
Capital Outlay	\$0.00
Utilities	\$20,000.00
Total Expenses	\$402,060.00
Net Income	
Projected Ending Balance	\$3,094.00