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| Ordinance 8 of 2025 | |
| 2025/2026 Budget | |
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| Beginning Balance | \$39,713.90 |
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| Revenue | Budget |
| Ad Valorem | \$10,000.00 |
| Sales Tax Revenue | \$79,000.00 |
| Franchise Tax | \$11,000.00 |
| Licenses | \$13,000.00 |
| Civic Center Rent | \$500.00 |
| Fire Station Rent | \$600.00 |
| Fines and Forfeitures | \$150,000.00 |
| Maintenance DOTD | \$2,750.00 |
| Cleaning and Bushhogging | \$140.00 |
| Grant Income | \$0.00 |
| Miscellaneous Revenues | \$1,000.00 |
| Water Tower Rent | \$1,800.00 |
| Transfers from Water for Salary | \$15,000.00 |
| Transfer from Sewer for Salary | \$15,000.00 |
| Civil Fines | \$25,000.00 |
| Administrative Fees | \$1,500.00 |
| Total Revenues | \$326,290.00 |
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| Expenses | |
| Aldermen's Salary | \$11,700.00 |
| Advertising | \$1,100.00 |
| Other Salaries | \$30,000.00 |
| Clerk's Salary | \$35,360.00 |
| Dues and Permits | \$300.00 |
| Credit Card Fees/Bank Fees | \$2,500.00 |
| Election Expenses | \$200.00 |
| Fuel, Oil, and Supplies | \$10,000.00 |
| Insurance | \$50,000.00 |
| Legal and Accounting | \$20,000.00 |
| Mayor's Salary | \$52,500.00 |
| Municipal Police Employee's Retirement | \$29,000.00 |
| Court Cost Expense | \$35,000.00 |
| Miscellaneous Expense | \$0.00 |
| Office Expense | \$4,000.00 |
| Outside Services | \$5,000.00 |
| Payroll Taxes | \$15,000.00 |
| Police Chief's Salary | \$36,000.00 |
| Police Expense | \$5,000.00 |
| Police Deputies Salaries | \$25,000.00 |
| Repairs and Maintenance | \$2,000.00 |
| Seminars and Conferences | \$0.00 |

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|--------------------------------|---------------------|
| Supplies | \$1,000.00 |
| Telephone | \$900.00 |
| Travel Expense | \$0.00 |
| Street Repairs and Maintenance | \$1,500.00 |
| Capital Outlay | \$0.00 |
| Utilities | \$20,000.00 |
| Total Expenses | \$393,060.00 |
| Net Income | -\$27,057.00 |
| Projected Ending Balance | \$12,656.00 |
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