

<b>Ordinance 6 of 2025</b>	
<b>2025/2026 Budget</b>	
<b>Revenue</b>	<b>Budget</b>
Ad Valorem	\$10,000.00
Sales Tax Revenue	\$50,000.00
Franchise Tax	\$10,500.00
Licenses	\$11,000.00
Civic Center Rent	\$200.00
Fire Station Rent	\$600.00
Fines and Forfeitures	\$150,000.00
Maintenance DOTD	\$4,125.00
Cleaning and Bushhogging	\$200.00
Grant Income	\$0.00
Miscellaneous Revenues	\$0.00
Water Tower Rent	\$1,800.00
Transfers from Water for Salary	\$15,000.00
Transfers from Sewer for Salary	\$15,000.00
Civil Fines	\$20,000.00
Administrative Fees	\$1,200.00
<b>Total Revenues</b>	<b>\$289,625.00</b>
<b>Expenses</b>	
Aldermen's Salary	\$11,700.00
Advertising	\$1,000.00
Other Salaries	\$35,000.00
Clerk's Salary	\$35,360.00
Dues and Permits	\$400.00
Credit Card Fees/Bank Fees	\$3,000.00
Election Expenses	\$200.00
Fuel, Oil, and Supplies	\$12,000.00
Insurance	\$50,000.00
Legal and Accounting	\$20,000.00
Mayor's Salary	\$75,000.00
Municipal Police Employee's Retirement	\$28,000.00
Court Cost Expense	\$45,000.00
Miscellaneous Expense	\$100.00
Office Expense	\$4,000.00
Outside Services	\$10,000.00
Payroll Taxes	\$20,000.00
Police Chief's Salary	\$36,000.00
Police Expense	\$15,000.00
Police Deputies Salaries	\$30,000.00
Repairs and Maintenance	\$5,000.00
Seminars and Conferences	\$100.00
Supplies	\$3,000.00
Telephone	\$1,000.00

Travel Expense	\$200.00
Street Repairs and Maintenance	\$1,500.00
Capital Outlay	\$0.00
Utilities	\$25,000.00
Total Expenses	\$467,560.00
Net Income	-\$177,935.00