

Ordinance 5 of 2025	
Amended 2024/2025 Budget	
	Budget
Revenue	
Ad Valorem	
Sales Tax Revenue	\$10,000.00
Franchise Tax	\$60,000.00
Licenses	\$10,000.00
Civic Center Rent	\$11,000.00
Fire Station Rent	\$200.00
Fines and Forfeitures	\$600.00
Maintenance DOTD	\$150,000.00
Cleaning and Bushhogging	\$2,750.00
Grant Income	\$140.00
Miscellaneous Revenues	\$346,500.00
Water Tower Rent	\$6,100.00
Transfers from Water for Salary	\$1,800.00
Transfers from Sewer for Salary	\$3,750.00
Civil Fines	\$3,750.00
Administrative Fees	\$62,000.00
Total Revenues	\$1,200.00
	\$669,790.00
Expenses	
Aldermen's Salary	
Advertising	\$11,700.00
Other Salaries	\$1,100.00
Clerk's Salary	\$35,000.00
Dues and Permits	\$35,360.00
Credit Card Fees/Bank Fees	\$400.00
Election Expenses	\$3,000.00
Fuel, Oil, and Supplies	\$200.00
Insurance	\$12,000.00
Legal and Accounting	\$55,000.00
Mayor's Salary	\$23,000.00
Municipal Police Employee's Retirement	\$52,500.00
Court Cost Expense	\$28,000.00
Miscellaneous Expense	\$45,000.00
Office Expense	\$800.00
Outside Services	\$4,100.00
Payroll Taxes	\$15,000.00
Police Chief's Salary	\$20,000.00
Police Expense	\$36,000.00
Police Deputies Salaries	\$15,000.00
Repairs and Maintenance	\$30,000.00
Seminars and Conferences	\$8,000.00
Supplies	\$100.00
Telephone	\$3,000.00
	\$1,000.00

Travel Expense	\$200.00
Street Repairs and Maintenance	\$1,500.00
Capital Outlay	\$315,000.00
Utilities	\$27,000.00
Transfer of ARPA Account monies to Water	\$111,136.47
Total Expenses	\$890,096.47
Net Income	-\$153,211.47