

Ordinance 4 of 2026	
2025/2026 Amended Budget	
Beginning Balance	\$58,342.30
Revenue	Budget
Ad Valorem	\$11,500.00
Sales Tax Revenue	\$93,000.00
Franchise Tax	\$13,208.00
Licenses	\$16,500.00
Civic Center Rent	\$250.00
Fire Station Rent	\$600.00
Fines and Forfeitures	\$158,000.00
Maintenance DOTD	\$5,500.00
Cleaning and Bushhogging	\$0.00
ACT 461	\$62,500.00
Grant Income	\$0.00
Miscellaneous Revenues	\$0.00
Water Tower Rent	\$1,800.00
Transfers from Water for Salary	\$27,400.00
Transfer from Sewer for Salary	\$24,400.00
Civil Fines	\$38,000.00
Administrative Fees	\$1,500.00
Total Revenues	\$454,158.00
Expenses	
Aldermen's Salary	\$11,700.00
Advertising	\$1,100.00
Other Salaries	\$48,000.00
Clerk's Salary	\$35,360.00
Dues and Permits	\$300.00
Credit Card Fees/Bank Fees	\$500.00
Election Expenses	\$200.00
Fuel, Oil, and Supplies	\$10,000.00
Insurance	\$56,000.00
Legal and Accounting	\$20,000.00
Mayor's Salary	\$75,000.00
Municipal Police Employee's Retirement	\$29,200.00
Court Cost Expense	\$36,600.00
Miscellaneous Expense	\$1,700.00
Office Expense	\$5,000.00
Outside Services	\$9,500.00
Payroll Taxes	\$15,000.00
Police Chief's Salary	\$36,000.00
Police Expense	\$2,000.00
Police Deputies Salaries	\$25,000.00
Repairs and Maintenance	\$2,000.00