

Village of Dodson	
Ordinance 2 of 2023	
2023/2024 Budget	
Revenue	Budget
Ad Valorem	\$12,000.00
Sales Tax Revenue	\$50,000.00
Franchise Tax	\$10,500.00
Licenses	\$11,000.00
Civic Center Rent	\$500.00
Fire Station Rent	\$600.00
Fines and Forfeitures	\$395,000.00
Maintenance DOTD	\$4,125.00
Interest	\$125.00
Cleaning and Bushhogging	\$200.00
Miscellaneous Revenues	\$300.00
Water Tower Rent	\$900.00
Administrative Fees	\$1,200.00
Total Revenues	\$486,450.00
Expenses	
Aldermen's Salary	\$11,700.00
Advertising	\$600.00
Other Salaries	\$60,000.00
Clerk's Salary	\$35,360.00
Dues and Permits	\$300.00
Credit Card Fees/Bank Fees	\$3,000.00
Election Expenses	\$200.00
Fuel, Oil, and Supplies	\$10,000.00
Insurance	\$45,000.00
Legal and Accounting	\$18,000.00
Mayor's Salary	\$45,000.00
Municipal Police Employee's Retirement	\$12,000.00
Court Cost Expense	\$40,000.00
Miscellaneous Expense	\$500.00
Office Expense	\$3,000.00
Outside Services	\$5,000.00
Payroll Taxes	\$20,000.00
Police Chief's Salary	\$36,000.00
Police Expense	\$35,000.00
Police Deputies Salaries	\$60,000.00
Repairs and Maintenance	\$3,000.00
Seminars and Conferences	\$100.00
Supplies	\$5,000.00
Telephone	\$1,000.00
Street Repairs and Maintenance	\$1,500.00
Capital Outlay	\$10,000.00

Utilities	\$25,000.00
Total Expenses	\$486,260.00
Net Income	\$190.00

A handwritten signature in blue ink, appearing to be 'A. B. S.', is written below the table.