

Village of Dodson	
Ordinance 1 of 2023	
Amended 2022/2023 Budget	
Revenue	Budget
Ad Valorem	\$12,000.00
Sales Tax Revenue	\$50,000.00
Franchise Tax	\$10,500.00
Licenses	\$11,000.00
Civic Center Rent	\$500.00
Fire Station Rent	\$600.00
Fines and Forfeitures	\$200,000.00
Maintenance DOTD	\$4,125.00
Interest	\$125.00
Cleaning and Bushhogging	\$200.00
Miscellaneous Revenues	\$300.00
ARPA Funds	\$55,568.23
Water Tower Rent	\$900.00
Transfer from Water for EDA Account	\$50,000.00
Administrative Fees	\$1,200.00
Total Revenues	\$397,018.23
Expenses	
Aldermen's Salary	\$11,700.00
Advertising	\$600.00
Other Salaries	\$35,000.00
Clerk's Salary	\$35,360.00
Dues and Permits	\$400.00
Credit Card Fees/Bank Fees	\$3,000.00
Election Expenses	\$200.00
Fuel, Oil, and Supplies	\$13,000.00
Insurance	\$45,000.00
Legal and Accounting	\$18,000.00
Mayor's Salary	\$45,000.00
Municipal Police Employee's Retirement	\$12,000.00
Court Cost Expense	\$45,000.00
Miscellaneous Expense	\$500.00
Office Expense	\$4,200.00
Outside Services	\$6,700.00
Payroll Taxes	\$20,000.00
Police Chief's Salary	\$36,000.00
Police Expense	\$35,000.00
Police Deputies Salaries	\$30,000.00
Repairs and Maintenance	\$11,000.00
Seminars and Conferences	\$100.00
Supplies	\$5,000.00
Telephone	\$1,000.00

Travel Expense	\$600.00
Street Repairs and Maintenance	\$3,000.00
Transfer to EDA Account	\$50,000.00
Utilities	\$25,000.00
Total Expenses	\$492,360.00
Net Income	-\$95,341.77

